



BE IT ORDAINED by the Village Council of the Village of Clemmons, North Carolina at its regular meeting the 22nd day of June, 2020 at 6:00 p.m. that the following estimated fund revenues and expenditures by function, together with a certain fee and charges schedules, and with certain restrictions and authorizations are hereby appropriated and approved for the operation of the village government and its activities for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

SECTION 1. GENERAL FUND

Estimated Revenues

Ad Valorem Taxes:

Ad Valorem, Current Year	\$	2,410,370	
Ad Valorem, Registered Motor Vehicles		259,185	
Ad Valorem, Prior Year		6,500	
Tax Penalty and Interest Current		5,500	
Tax Penalty and Interest Prior		<u>2,000</u>	
Total			\$2,683,555

Other Taxes:

Gross Receipt tax on leases		3,000	3,000
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Unrestricted Intergovernmental:

Natural Gas Sales Tax		39,800	
Electricity Sales Tax		727,000	
Telecommunications Sales Tax		60,500	
Video Programing Sales Tax		175,800	
Sales Tax Distribution		719,700	
Beer and Wine Tax		86,500	
ABC Distribution		<u>415,000</u>	
Total			2,224,300

Restricted Intergovernmental

Powell Bill		511,790	
MPO Bike & Pedestrian		40,000	
MPO Kinnamon Study		160,000	
Solid Waste Disposal Tax		14,900	
Local Occupancy Tax		35,000	
Tourism Occupancy Tax		<u>60,000</u>	
Total			821,690



SECTION 2. STORMWATER FUND

Estimated Revenues

Stormwater Fee	\$ 798,975
Stormwater Permit	5,000
Investment Earnings	17,000
Sponsorships Cleanup	1,000
Charges for services	3,900
Appropriated Fund Balance	<u>611,210</u>
<u>Total Enterprise Fund Revenue</u>	<u>\$ 1,437,085</u>

Authorized Expenditures

Stormwater Utility Operations	\$ 511,085
Capital Outlay & Capital Improvement Plan	<u>926,000</u>

<u>Total Enterprise Fund Appropriations</u>	<u>\$ 1,437,085</u>
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Section 3. Capital Projects

The following capital projects have been adopted under a separate project ordinance and transfers to Sidewalk 158 to Tanglewood and Market Center Drive are included in this annual budget. The projects have basically been put on hold until Grant funding from NC Department of Transportation is continued.

Sidewalk-158 to Tanglewood	\$ 3,679,500
Market Center Drive Project	\$ 2,078,400
Sidewalk Harper I-40 to Morgan	\$ 664,000

Section 4. Levy of Taxes

There is hereby levied, for fiscal year 2021, and Ad Valorem Tax Rate of \$.115 per One Hundred Dollars (\$100.00) valuation of taxable property as listed for taxes as of January 01, 2020, for the purpose of raising the revenue from current taxes as set forth in the foregoing estimates of revenues, and in order to finance the foregoing applicable appropriations.

Section 5. Levy of Taxes

There is hereby levied, for the fiscal year 2021, a Tax on Gross Receipts derived from retail short-term motor vehicle leases or rentals of one and one-half percent (1 ½ %) of gross receipts from the short-term lease or rental of vehicles to the general public as defined in Section 105.871.1 of the North Carolina General Statutes.

Section 6. Fees Schedule

There is hereby established for the fiscal year 2021, various fees as listed in Attachment A.



Section 7. Finance Officer – Special Authorization

- A. The finance officer may transfer amounts between objects of expenditure within a department without limitation and without a report being requested.
- B. The finance officer may transfer amounts of up to \$10,000 between departments of the same fund with an official report on such transfers at the next regular meeting of the Village Council.
- C. The finance officer may not transfer amounts between funds or from any contingency appropriation within a fund.

Section 8. Budget Ordinance Utilization

- A. This ordinance shall be the basis of the financial plan for the Village of Clemmons during fiscal year 2021. The finance officer shall administer the budget and ensure that the operating officials are provided guidance and sufficient details to implement their appropriate portion for the budget
- B. The Finance Officer shall establish and maintain all records which are in agreement with this ordinance and the Local Government Budget and Fiscal Control Act of the State of North Carolina (Chapter 159 of the General Statutes).
- C. The Finance Officer will provide a monthly report to the Village Council.

Section 9. Budget Ordinance Copies

Copies of the Budget Ordinance shall be furnished to the Finance Officer, the Budget Officer and Tax Supervisor of this Village for their direction in the carrying out of their duties.

Adopted this 22nd day of June, 2020

John L. Wait
Mayor

Attest:

Lisa M. Shortt, NCCMC
Village Clerk





FEE SCHEDULE JULY 1, 2021 Exhibit A

The following fee schedule is adopted for the fiscal year beginning July 1, 2020 and ending June 30, 2021. The Village Manager shall have the authority to set a fee not otherwise listed and shall have authority to make interpretations of any fee listed on this schedule.

Administration, Finance, and All Department

Sunshine List	\$10.00
Clemmons Code of Ordinances view or purchase	www.amlegal.com/clemmonsnc
Clemmons Unified Development Ordinances view or purchase	https://library.municode.com/nc/clemmons/codes/unified_development_code
Copies in excess of 5 pages	\$00.10 a page
Color copies in excess of 5 pages	\$00.20 a page
Copy of Blue Print or Site Plan	Cost
Returned Check Fee	\$36.00
Street & Alley Closing Application	\$50.00

Public Safety and Public Works

Residential Driveway Permit (New/Reconstruction (inspection required))	\$40.00/\$20.00
Commercial Driveway Permit (inspection required)	\$100.00
False Alarms	Per separate ordinance
Parking Ticket	Per separate ordinance

Code Enforcement Rates: Minimum charge one hour

Message Board	\$12.00 per hour
Backhoe	\$55.00 per hour
Loader	\$100.00 per hour
Tandem Dump Truck	\$60.00 per hour
Single Axle Dump Truck	\$45.00 per hour
Tub Grinder	\$95.00 per hour
Tractor with side mower	\$95.00 per hour
Tractor with flail mower	\$65.00 per hour
Zero turn mower	\$35.00 per hour
Weed eater	\$10.00 per hour
Chain saw	\$10.00 per hour
Street Cleaning	Cost
Street Sweeper	\$100.00 per hour + fuel
Administration	\$50.00 per hour
Labor including benefits	\$25.00 per hour

STORMWATER FUND

Per Equivalent Residential Unit per Month/ Annual \$5.00/60.00
 Stormwater Permit fees adopted under separate ordinance.



CLEMMONS PLANNING FEE SCHEDULE*

CATEGORY	ACREAGE					
	0-10		10.1 -25	25.1 -50	50.1 -100	100.1+
	2 or less	2.1 - 10				
REZONINGS & SUBDIVISIONS						
SPECIAL USE ZONING (except MX-S or MRB-S) or SPECIAL USE PERMIT	\$1,000	\$2,000	\$2,500	\$3,000	\$3,500	\$3,500 + \$25 per additional acre
GENERAL USE ZONING (except C)	\$1,000	\$1,200	\$1,300	\$1,400	\$1,500	\$1,500 + \$25 per additional acre
SITE PLAN AMENDMENT	\$1,000	\$1,500	\$2,000	\$2,500	\$3,000	\$3,000 + \$25 per additional acre
MULTIFAMILY	\$1,000	\$1,500	\$1,750	\$2,000	\$2,250	\$2,250 + \$100 per additional acre
	0-10					
MX-S or C (Campus)	\$2,500		\$3,500	\$4,500	\$6,000	\$6,000 + \$100 per additional acre
MRB-S	\$7,500		\$20,000	\$20,000	\$25,000	\$25,000 + \$250 per additional acre
FINAL DEVELOPMENT PLAN	\$1,000		\$1,500	\$2,000	\$2,500	\$2,500 + \$50 per additional acre
PLANNING BOARD REVIEW	\$500		\$750	\$1,000	\$1,250	\$1,250 + \$25 per additional acre
MINOR CHANGES						
Single Family Residential under 25 acres					\$25	
Single Family Residential 25 acres or greater					\$200	
Multifamily/Commercial/Industrial/Institutional under 3 acres					\$200	
Multifamily/Commercial/Industrial/Institutional 3 acres or greater					\$400	
OVERLAY APPROVAL FEES				\$50		
ZONING TEXT AMENDMENT						
All			\$1,500	MAJOR SUBDIVISION	\$1,750 per lot + 30 per lot	
TIA REVIEW				MINOR SUBDIVISION	\$125 per lot	
Consultant Actual cost not to exceed \$2,000				NON-RESIDENTIAL PLAT APPROVAL	\$125 per lot	
				FINAL PLAT APPROVAL		
				1-5 lots	\$125	
				6-20 lots	\$250	
				21-50 lots	\$500	
				51+ lots	\$750	

* Fees may cover the costs of proper notification procedures per applicable laws